

UNITARIAN UNIVERSALISTS FOR SOCIAL JUSTICE, INC.

Profit & Loss Prev Year Comparison

July 2021 through May 2022

	Jul '21 - May 22	Jul '20 - May 21	\$ Change	% Change
Ordinary Income/Expense				
Income				
4001 • Contributions-Congregations	19,575.29	11,639.75	7,935.54	68.18%
4002 • Contributions-Individuals	93,476.30	70,037.33	23,438.97	33.47%
4003 • Contributions-CFC	3,392.77	1,995.71	1,397.06	70.0%
4013 • Memberships-Individuals	50.00	283.94	-233.94	-82.39%
4020 • Grant Income				
4022 • UUA Grant Match	0.00	50.00	-50.00	-100.0%
4026 • UUFPP Core Advocacy Grant	0.00	17,000.00	-17,000.00	-100.0%
Total 4020 • Grant Income	0.00	17,050.00	-17,050.00	-100.0%
4030 • Programs	36.43	51.13	-14.70	-28.75%
4031 • Events	60.00	250.00	-190.00	-76.0%
4050 • Investment Income	4.00	4.01	-0.01	-0.25%
4060 • Services Donated	0.00	440.00	-440.00	-100.0%
Total Income	116,594.79	101,751.87	14,842.92	14.59%
Gross Profit	116,594.79	101,751.87	14,842.92	14.59%
Expense				
5010 • Salary-Executive Director	27,743.74	30,214.00	-2,470.26	-8.18%
5011 • Salary-Admin. Asst.	17,545.16	19,540.00	-1,994.84	-10.21%
5015 • Payroll Taxes	4,889.23	3,998.33	890.90	22.28%
5019 • D&O Insurance	339.00	0.00	339.00	100.0%
5050 • Fundraising Expenses	0.00	621.59	-621.59	-100.0%
5060 • Bank Service Charges	1,238.88	1,370.54	-131.66	-9.61%
5120 • Filing Fees	330.00	340.00	-10.00	-2.94%
5130 • Postage	0.00	1,198.96	-1,198.96	-100.0%
5140 • Supplies	1,187.17	304.58	882.59	289.77%
5180 • Grant Expenses				
5181 • Advocacy Grant Funded	9,016.66	8,783.08	233.58	2.66%
5187 • Angel Donor Grant	0.00	25,000.00	-25,000.00	-100.0%
Total 5180 • Grant Expenses	9,016.66	33,783.08	-24,766.42	-73.31%
5183 • GOTV Self Funded	0.00	851.96	-851.96	-100.0%
5185 • Advocacy Self Funded	7,951.25	1,012.50	6,938.75	685.31%
5190 • Program Expense	0.00	680.00	-680.00	-100.0%
5191 • Events Expenses	1,000.00	1,300.00	-300.00	-23.08%
5211 • Fundraising Materials	0.00	-5.54	5.54	100.0%
5241 • Web Hosting/Internet	2,205.10	1,961.04	244.06	12.45%
5242 • Contact Mgt/SALSA	1,791.00	1,360.92	430.08	31.6%
5243 • Consulting Services				
5244 • Strategic Plan	4,950.00	0.00	4,950.00	100.0%
5243 • Consulting Services - Other	0.00	2,200.00	-2,200.00	-100.0%
Total 5243 • Consulting Services	4,950.00	2,200.00	2,750.00	125.0%
5260 • Communications	1,041.66	5,331.57	-4,289.91	-80.46%
5270 • Miscellaneous Expenses	14.00	0.00	14.00	100.0%
5280 • Pro Bono Services	0.00	440.00	-440.00	-100.0%
5290 • Bookkeeping	873.11	0.00	873.11	100.0%
5360 • Partnership Outreach	175.00	150.00	25.00	16.67%
6560 • Payroll Expenses	1,695.11	2,102.71	-407.60	-19.39%
Total Expense	83,986.07	108,756.24	-24,770.17	-22.78%
Net Ordinary Income	32,608.72	-7,004.37	39,613.09	565.55%
Net Income	32,608.72	-7,004.37	39,613.09	565.55%