

UNITARIAN UNIVERSALISTS FOR SOCIAL JUSTICE, INC.
Profit & Loss Prev Year Comparison
July 2020 through May 2021

	<u>Jul '20 - May 21</u>	<u>Jul '19 - May 20</u>	<u>\$ Change</u>	<u>% Change</u>
Ordinary Income/Expense				
Income				
4001 · Contributions-Congregations	11,639.75	17,615.85	-5,976.10	-33.93%
4002 · Contributions-Individuals	70,037.33	28,190.03	41,847.30	148.45%
4003 · Contributions-CFC	1,995.71	4,461.22	-2,465.51	-55.27%
4013 · Memberships-Individuals	283.94	1,195.00	-911.06	-76.24%
4020 · Grant Income				
4022 · UUA Grant Match	50.00	0.00	50.00	100.0%
4025 · Grant UUA GOTV	0.00	25,000.00	-25,000.00	-100.0%
4026 · UUFP Core Advocacy Grant	17,000.00	0.00	17,000.00	100.0%
4027 · New Advocacy Contributions	0.00	14,000.00	-14,000.00	-100.0%
Total 4020 · Grant Income	17,050.00	39,000.00	-21,950.00	-56.28%
4030 · Programs	51.13	44.09	7.04	15.97%
4031 · Awards Gala	250.00	10,884.65	-10,634.65	-97.7%
4050 · Investment Income	4.01	10.43	-6.42	-61.55%
4060 · Services Donated	440.00	300.00	140.00	46.67%
Total Income	101,751.87	101,701.27	50.60	0.05%
Gross Profit	101,751.87	101,701.27	50.60	0.05%
Expense				
5010 · Salary-Executive Director	30,214.00	28,800.00	1,414.00	4.91%
5011 · Salary-Admin. Asst.	19,540.00	7,800.00	11,740.00	150.51%
5015 · Payroll Taxes	3,998.33	3,543.78	454.55	12.83%
5018 · Workers Comp Insurance	0.00	304.00	-304.00	-100.0%
5019 · D&O Insurance	0.00	624.00	-624.00	-100.0%
5050 · Fundraising Expenses	621.59	382.00	239.59	62.72%
5060 · Bank Service Charges	1,370.54	758.13	612.41	80.78%
5120 · Filing Fees	340.00	280.00	60.00	21.43%
5130 · Postage	1,198.96	0.00	1,198.96	100.0%
5140 · Supplies	304.58	1,393.00	-1,088.42	-78.14%
5180 · Grant Expenses				
5181 · Advocacy Grant Funded	8,783.08	2,647.97	6,135.11	231.69%
5184 · Grant Expenses-Travel	0.00	79.00	-79.00	-100.0%
5187 · Angel Donor Grant	25,000.00	0.00	25,000.00	100.0%
Total 5180 · Grant Expenses	33,783.08	2,726.97	31,056.11	1,138.85%
5183 · GOTV Self Funded	851.96	0.00	851.96	100.0%
5185 · Advocacy Self Funded	1,012.50	0.00	1,012.50	100.0%
5186 · UUSJ-UUJEC Training Event	0.00	502.72	-502.72	-100.0%
5190 · Program Expense	680.00	375.00	305.00	81.33%
5191 · Awards Gala Expenses	1,300.00	5,088.17	-3,788.17	-74.45%
5211 · Fundraising Materials	-5.54	3,153.00	-3,158.54	-100.18%
5241 · Web Hosting/Internet	1,961.04	1,252.02	709.02	56.63%
5242 · Contact Mgt/SALSA	1,360.92	1,968.52	-607.60	-30.87%
5243 · Consulting Services	2,200.00	535.00	1,665.00	311.22%
5260 · Communications	5,331.57	3,310.00	2,021.57	61.08%
5270 · Miscellaneous Expenses	0.00	60.00	-60.00	-100.0%
5280 · Pro Bono Services	440.00	300.00	140.00	46.67%
5360 · Partnership Outreach	150.00	0.00	150.00	100.0%
6560 · Payroll Expenses	2,102.71	1,913.96	188.75	9.86%
Total Expense	108,756.24	65,070.27	43,685.97	67.14%
Net Ordinary Income	-7,004.37	36,631.00	-43,635.37	-119.12%
Other Income/Expense				
Other Income				
4040 · Social Justice Grant Fund	0.00	-120.00	120.00	100.0%
Total Other Income	0.00	-120.00	120.00	100.0%
Net Other Income	0.00	-120.00	120.00	100.0%
Net Income	-7,004.37	36,511.00	-43,515.37	-119.18%